STATE OF CALIFORNIA GAVIN NEWSOM, Governor

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298

May 29, 2024



Jonathan Morse Sr. Manager Rates & Regulatory California-American Water Company 520 Capitol Mall Ste. 630 Sacramento, CA 95814

Dear Mr. Morse,

The Water Division of the California Public Utilities Commission has approved California-American Water Company's Advice Letter No. 1442, filed on April 10, 2024, regarding remaining 2019 GRC IRTU authorized by D.21-11-018 for all divisions.

Enclosed are copies of the following revised tariff sheets, effective May 10, 2024, for the utility's files:

P.U.C.

| Sheet No. | Title of Sheet |
|-----------|--|
| 11009-W | Schedule No. ND-1, Northern Division Tariff Area |
| | General Metered Services, Sheet 6 |
| 11010-W | Schedule No. MO-1-SF, General Metered Service |
| | in the Monterey Service Area Tariff Area |
| | Single Family Residential Customers, Sheet 5 |
| 11011-W | Schedule No. MO-1-MF, General Metered Service |
| | in the Monterey Service Area Tariff Area |
| | Multi-Family Residential Customers, Sheet 5 |
| 11012-W | Schedule No. MO-1C, General Metered Service |
| | in the Monterey Service Area Tariff Area |
| | Non-Residential Customers, Sheet 8 |
| 11013-W | Schedule No. MO-10, General Metered Service |
| | in the Monterey Service Area Tariff Area |
| | Other Customers, Sheet 6 |
| 11014-W | Schedule No. CEN-SAT, Central Satellite Tariff Area, |
| | General Metered Service, Sheet 4 |
| | |

P.U.C.

| Sheet No. | Title of Sheet | |
|--|-----------------------------------|--|
| 11015-W Schedule No. SOU-1, Southern Division Tariff Area, | | |
| | General Metered Services, Sheet 6 | |
| 11016-W | Table Of Contents, Sheet 3 | |
| 11017-W | Table Of Contents, Sheet 1 | |

Please contact Bradley Leong at BL4@cpuc.ca.gov, if you have any questions.

Thank you.

Enclosures

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Date Mailed to Service List: April 10, 2024

Protest Deadline (20th Day): April 30, 2024

Review Deadline (30th Day): May 10, 2024

Requested Effective Date: May 10, 2024

Rate Impact: \$See AL

See AL%

Utility Name: California American Water

Description: Remaining 2019 GRC IRTU

□3

 \square Compliance

District: All Divisions

Tier □1 ⊠2

Authorization D.21-11-018

CPUC Utility #: U210W

Advice Letter #: 1442

| | ne for this advice letter is 20 days from section in the advice letter for more in | | was mailed to the service list. Please |
|------------------|---|------------------|--|
| Utility Contact: | Chase Grady | Utility Contact: | Jonathan Morse |
| Phone: | (916) 568-4241 | Phone: | 916-568-4237 |
| Email: | Chase.Grady@amwater.com | Email: | Jonathan.Morse@amwater.com |
| DWA Contact: | Tariff Unit | | |
| Phone: | (415) 703-1133 | | |
| Email: | Water.Division@cpuc.ca.gov | | |
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| [] APPROVED | []WI | THDRAWN | [] REJECTED |
| Signature: | | Comments: | |
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520 Capitol Mall, Suite 630 Sacramento, CA 95814

www.amwater.com

April 10, 2024

ADVICE LETTER NO. 1442

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (California American Water) (U210W) hereby submits this advice letter, including the following attached tariffs applicable to all Service Areas.

Purpose:

The purpose of this advice letter filing is to collect the remaining balance for in the 2019 General Rate Case ("GRC") Interim Rate Memorandum Account in connection with California American Water's 2019 General Rate Case in A.19-07-004 as authorized through Advice Letters 1378-1380. This request is in compliance with authorizations of the California Public Utilities Commission as detailed in the Rate Case Plan in D. 07-05-062 ("RCP") and the *Administrative Law Judge's Ruling Granting Interim Rates* ("Ruling") issued on September 10, 2020, in A.19-07-004.

Background:

California American Water filed Advice Letters 1378-1380 on July 18, 2022. Through these filings, California American Water requested that the 2019 GRC interim rate true-up be collected via quantity-based surcharges through the end of 2023 which covered the remaining General Rate Case period. The CPUC approved Advice Letters 1378-1380 on August 11,2022 which authorized California American Water to collect the Interim Rate True-up balances through quantity-based surcharge which was based on forecasted sales. Because drought conditions existed beginning in late 2021 and into 2022, California American Water activated Stage 2 of its Water Shortage Contingency Plan as authorized per Rule 14.1 and Schedule 14.1 for its Southern Division service areas in January 2022. Additionally, rainfall in 2023 was significantly higher than average, and in particular in Southern California where precipitation levels across the region were between 150-200% of normal. As a result of both the 2022 drought and the heavy rains in 2023, water sales were significantly lower than anticipated. Because water sales were significantly lower than forecasted in 2023, California American Water did not collect the full authorized Interim Rate True Up balances by the end of 2023 when the Interim Rate Surcharge ended.

As described in Advice Letters 1378-1380, D.21-11-018 was issued on November 23, 2021, nearly one year after 2021 test year rates were scheduled to be in effect. Given the delay in the final decision, California was granted authorization to track in a memorandum account the difference between interim rates and final rates for subsequent recovery or refund. Consistent with the Ruling, California American Water filed Advice Letter 1318-A which implemented interim rates effective January 1, 2021 and established the GRC Interim Rate True-up Memorandum Account to track the differences between revenues billed at interim rates and revenues that should have been billed under the final rates implemented and billed under D.21-11-018.

Consistent with D.21-11-018, California American Water filed its GRC implementation advice letter, Advice Letter 1353, on December 23, 2021. California American Water then filed for 2022 Escalation Year Rates (Advice Letter 1357) and its 2022 Annual Consumption Adjustment Mechanism ("ACAM") (Advice Letter 1360), also consistent with D.21-11-018. All rates and tariffs associated were implemented and began billing on March 4, 2022.

In order to calculate the interim rate true-up, California American Water needed new rates to bill for multiple billing cycles.

California American Water submitted its Interim Rate True-up filings in July 2022 and the surcharges ran until the end of 2023.

Request:

California American Water requests to collect the remaining Interim Rate True-up balances associated with A.19-07-004 as authorized through Advice Letters 1378-1380 via a quantity-based surcharge for its Northern, Central, and Southern Divisions.

The total remaining under collected balance in the Northern Division is \$134,013, the Central Division is \$420,646 and the Southern Division is \$3,749,626.

California American Water also requests that at the end of the amortization periods, any over or uncollected balances will be transferred to the Consolidated Expense Balancing Account ("CEBA") for refund or recovery.

Tier Designation:

These tariffs are submitted pursuant to General Order No.96-B and this advice letter is submitted with a Tier 2 designation.

Effective Date:

California American Water requests an effective date of May 10, 2024.

Notice and Service List:

In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be transmitted electronically to interested parties having requested such notification. *Please note that this advice letter will only be distributed electronically.*

PROTEST OR RESPONSES:

Anyone may submit a response or protest for this AL. When submitting a response or protest, please include the utility name and advice letter number in the subject line.

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds¹ are:

- 1. The utility did not properly serve or give notice of the AL;
- 2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- 3. The analysis, calculations, or data in the AL contain material error or omissions;
- The relief requested in the AL is pending before the Commission in a formal proceeding; or
- 5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- 6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require relitigating a prior order of the Commission.
- 7. A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (<u>or</u> postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, <u>please include the utility name and</u> advice letter number in the subject line.

The addresses for submitting a response or protest are:

Email Address: Mailing Address:

Water.Division@cpuc.ca.gov

CA Public Utilities Commission
Division of Water and Audits
505 Van Ness Avenue

San Francisco, CA 94102

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to California American Water at:

Email Address: Mailing Address:

<u>chase.grady@amwater.com</u> 520 Capitol Mall, Suite 630 Sacramento, CA 95838

sarah.leeper@amwater.com 555 Montgomery Street, Suite 816

San Francisco, CA 94111

jonathan.morse@amwater.com 520 Capitol Mall, Suite 630

Sacramento, CA 95838

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¹ G.O. 96-B, General Rule 7.4.2

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform WD, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES

The utility shall reply to each protest and may reply to any response. Any reply must be received by WD within five business days after the end of the protest period, and shall be served on the same day to each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

This filing will not cause the withdrawal of service, nor conflict with other schedules or rules.

If you have not received a reply to your protest within 10 business days, please contact Chase Grady at (916) 568-4241.

CALIFORNIA-AMERICAN WATER COMPANY

/s/ Chase Grady

Chase Grady
Associate Rates & Regulatory Analyst

| Cal P.U.C. Sheet No. | Title of Sheet | Cancelling Cal P.U.C. Sheet No. |
|-------------------------|---|---------------------------------------|
| | | |
| 11009-W | Schedule No. ND-1 Northern Division Tariff Area GENERAL METERED SERVICES Sheet 6 | 10722-W |
| 11010-W | Schedule No. MO-1-SF GENRAL METERED SERVICE in the Monterey Service Area Tariff Area SINGLE FAMILY RESIDENTIAL CUSTOMERS Sheet 5 | 10862-W |
| 11011-W | Schedule No. MO-1-MF GENERAL METERED SERVICE in the Monterey Service Area Tariff Area MULTI-FAMILY RESIDENTIAL CUSTOMERS Sheet 5 | 10863-W |
| 11012-W | Schedule No. MO-1C GENERAL METERED SERVICE in the Monterey Service Area Tariff Area NON-RESIDENTIAL CUSTOMERS Sheet 8 | 10864-W |
| 11013-W | Schedule No. MO-10 GENERAL METERED SERVICE in the Monterey Service Area Tariff Area OTHER CUSTOMERS Sheet 6 | 10865-W |
| 11014-W | Schedule No. CEN-SAT Central Satellite Tariff Area GENERAL METERED SERVICE Sheet 4 | 11003-W |
| 11015-W | Schedule No. SOU-1 Southern Division Tariff Area GENERAL METERED SERVICES Sheet 6 | 11006-W |
| 11016-W | TABLE OF CONTENTS Sheet 3 | 11007-W |
| 11017-W | TABLE OF CONTENTS Sheet 1 | 11008-W |

San Diego, CA 92101

Revised Cancelling Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

11009-W 10722-W

Schedule No. ND-1 Northern Division Tariff Area GENERAL METERED SERVICES

Sheet 6

NORTHERN DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS
General Items

All Northern Division

- 1. Qualifying low-income customers can receive a discount on their bill. Customers must apply with the Company for acceptance into the low-income program. For additional details, please see Tariff Schedule CA-CAP.
- 2. Multi-Use Customers (formerly Residential Fire Protection Service "R.F.P.S.") are assessed a surcredit as listed on tariff schedule CA-Multi-Use.
- 3. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the Company, service to subsequent tenants in that unit will, at the Company's option, be furnished on the account of the landlord or property owner

Sacramento, Meadowbrook, and Larkfield Tariff Areas

 Pursuant to Decision D. 21-11-018 and in accordance with the Preliminary Statement, the Annual Consumption Adjustment Mechanism (ACAM) pilot provides for an annual adjustment to California American Water Northern Division District rates based on the 12-month actual consumption ending September 30th of the prior year.

Fruitridge Vista Service Area

- 1. Fruitridge Vista Flat Rate applies to a service connection not larger than one inch in diameter.
- 2. If the utility so elects, a meter shall be installed, and water served under Schedule ND-1 Fruitridge Vista General Metered Service.

Fees and Surcharges

All Northern Division

- 1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
- 2. A surcharge for the Customer Assistance Program (CAP) is applied to each California American Water customer bill. Please refer to tariff CA-FEES for charges and details.
- A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of gross revenues of each bill. The percentage is 2.00% to Sacramento County, Placer County, City of Rancho Cordova, and Larkfield Sonoma County respectively.
- 4. Per Advice Letter 1442 and D.21-11-018 a surcharge of \$0.0014 per cgl will be collected from metered customers for the 2019 General Rate Case interim rate true-up. Flat rate customers in Fruitridge Vista will be charged a flat surcharge of \$0.27 per month. The surcharges will be collected over 12 months beginning upon approval of Advice Letter 1442.

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| (TO BE II | NSERTED BY UTILITY) | ISSUED BY | (TO BE IN | SERTED BY C.P.U.C.) |
|-----------|---------------------|-----------------------------------|------------|---------------------|
| Advice | 1442 | S. W. OWENS | Date Filed | 04/10/2024 |
| Decision | | SR. DIRECTOR - Rates & Regulatory | Effective | 05/10/2024 |
| | | | Resolution | |

CALIFORNIA-AMERICAN WATER COMPANY

655 W. Broadway, Suite 1410 San Diego, CA 92101

Cancelling

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 11010-W 10862-W

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Schedule No. MO-1-SF Sheet 5 GENRAL METERED SERVICE in the Monterey Service Area Tariff Area SINGLE FAMILY RESIDENTIAL CUSTOMERS

CENTRAL DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS (Continued): Fees and Surcharges:

Monterey Service Area (Continued)

- 6. Per Advice Letter 1366, the under-collected balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity-based surcharge of \$0.1458 per 100 gallons over 36 months, beginning May 11, 2022. This total amount will be recovered from all classes of customers.
- 7. Decision 12-06-040 authorized Carmel River Reroute and San Clemente Dam Removal Project costs to be included in the San Clemente Dam balancing account. Per Decision 18-12-021, California American Water will recover the regulatory asset / San Clemente Dam balancing account in base rates over a 20-year period starting January 1, 2018. Current authorized recovery of \$6,245,448 per annum is included in base rates.
- 8. Per Advice Letter 1413, a surcharge is applied to each bill to offset increases in purchased water costs imposed by Monterey Peninsula Water Management District (MPWMD). The offset results in a needed revenue requirement increase of \$1,079,988 or 1.06%. The surcharge of \$0.4757 per cgl is added to the quantity charge beginning July 1, 2023.
- 9. Per Advice Letter 1442 and D.21-11-018 a surcharge of \$0.0214 per cgl will be collected from (C) (R) customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected over 9 months beginning upon approval of Advice Letter 1442.
- 10. Per Advice Letter 1418, a surcharge is applied to each bill to offset increases in purchased power costs in the Central Division. This offset results in a needed increase of \$391,589. The surcharge of \$0.0135 per cgl is added to the quantity rate beginning August 27, 2023.

(TO BE INSERTED BY UTILITY) ISSUED BY (TO BE INSERTED BY C.P.U.C.) 04/10/2024 Advice 1442 S. W. OWENS Date Filed 05/10/2024 Decision SR. DIRECTOR - Rates & Regulatory Effective Resolution

CALIFORNIA-AMERICAN WATER COMPANY

655 W. Broadway, Suite 1410 San Diego, CA 92101

Cancelling

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 11011-W 10863-W

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Schedule No. MO-1-MF Sheet 5 GENERAL METERED SERVICE in the Monterey Service Area Tariff Area MULTI-FAMILY RESIDENTIAL CUSTOMERS

CENTRAL DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS: Fees and Surcharges:

Monterey Service Area

- 6. Per Advice Letter 1366, the under-collected balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity-based surcharge of \$0.1458 per 100 gallons over 36 months, beginning May 11, 2022. This total amount will be recovered from all classes of customers.
- 7. Decision 12-06-040 authorized Carmel River Reroute and San Clemente Dam Removal Project costs to be included in the San Clemente Dam balancing account. Per Decision 18-12-021, California American Water will recover the regulatory asset / San Clemente Dam balancing account in base rates over a 20-year period starting January 1, 2018. Current authorized recovery of \$6,245,448 per annum is included in base rates.
- 8. Per Advice Letter 1413, a surcharge is applied to each bill to offset increases in purchased water costs imposed by Monterey Peninsula Water Management District (MPWMD). The offset results in a needed revenue requirement increase of \$1,079,998 or 1.06%. The surcharge of \$0.4757 per cgl is added to the quantity charge beginning July 1, 2023.
- 9. Per Advice Letter 1442 and D.21-11-018 a surcharge of \$0.0214 per cgl will be collected from customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected over 9 months beginning upon approval of Advice Letter 1442.
- 10. Per Advice Letter 1418, a surcharge is applied to each bill to offset increases in purchased power costs in the Central Division. This offset results in a needed increase of \$391,589. The surcharge of \$0.0135 per cgl is added to the quantity rate beginning August 27, 2023.

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(TO BE INSERTED BY UTILITY) ISSUED BY (TO BE INSERTED BY C.P.U.C.) 04/10/2024 Advice 1442 S. W. OWENS Date Filed 05/10/2024 Decision SR. DIRECTOR - Rates & Regulatory Effective Resolution

San Diego, CA 92101

Revised Cancelling Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 11012-W 10864-W

Schedule No. MO-1C Sheet 8 GENERAL METERED SERVICE in the Monterey Service Area Tariff Area NON-RESIDENTIAL CUSTOMERS

CENTRAL DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS:

Fees and Surcharges:

Monterey Service Area (Continued)

- 6. Per Advice letter 1366, the under-collected balance in the Monterey Service Area Consolidated Expense Balancing Account will be recovered through a quantity-based surcharge of \$0.1458 per 100 gallons over 36 months, beginning May 11, 2022.
- 7. Per Advice Letter 1413, a surcharge is applied to each bill to offset increases in purchased water costs imposed by Monterey Peninsula Water Management District (MPWMD). The offset results in a needed revenue requirement increase of \$1,079,998 or 1.06%. The surcharge of \$0.4757 per cgl is added to the quantity charge beginning July 1, 2023.
- 8. Per D.18-12-021 a meter-based bill credit for the 2020 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over the 12-months periods beginning November 1, 2021, as shown in the table below.

| Meter Size | Refunds by Meter Equivalents |
|------------|---------------------------------|
| 5/8 x 3/4 | \$0.28 |
| 3/4 | \$0.41 |
| 1 | \$0.69 |
| 1 1/2 | \$1.38 |
| 2 | \$2.21 |
| 3 | \$4.14 |
| 4 | \$6.90 |
| 6 | \$13.79 |
| 8 | \$22.07 |
| 10 | \$31.72 |

9. Per Advice Letter 1442 and D.21-11-018 a surcharge of \$0.0214 per cgl will be collected from customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected over 9 months beginning upon approval of Advice Letter 1442.

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10. Per Advice Letter 1418, a surcharge is applied to each bill to offset increase in purchased power costs in the Central Division. This offset results in a needed increase of \$391,589. The surcharge of \$0.0135 per cgl is added to the quantity rate beginning August 27, 2023.

(TO BE INSERTED BY UTILITY)

1442

Advice

Decision

S. W. OWENS SR. DIRECTOR - Rates & Regulatory

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

04/10/2024 Date Filed

05/10/2024 Effective

Resolution

San Diego, CA 92101

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Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 11013-W 10865-W

Schedule No. MO-10 Sheet 6 GENERAL METERED SERVICE in the Monterey Service Area Tariff Area OTHER CUSTOMERS

CENTRAL DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS (Continued): Fees and Surcharges

Monterey Service Area (Continued)

- 6. Per Advice Letter 1366, the under-collected balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity-based surcharge of \$0.1458 per 100 gallons over 36 months, beginning May 11, 2022. This total amount will be recovered from all classes of customers.
- 7. Decision 12-06-040 authorized Carmel River Reroute and San Clemente Dam Removal Project costs to be included in the San Clemente Dam balancing account. Per Decision 18-12-021, California American Water will recover the regulatory asset / San Clemente Dam balancing account in base rates over a 20-year period starting January 1, 2018. Current authorized recovery of \$7,921,004 per annum is included in base rates.
- Per Advice Letter 1413, a surcharge is applied to each bill to offset increases in purchased water costs imposed by Monterey Peninsula Water Management District (MPWMD). The offset results in a needed revenue requirement increase of \$1,079,998 or 1.06%. The surcharge of \$0.4757 per cgl is added to the quantity charge beginning July 1, 2023.
- 9. Per D.18-12-021 a meter-based bill credit for the 2020 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over the 12-months periods beginning November 1, 2021, as shown in the table below.

| Meter Size | Refunds by Meter Equivalents |
|------------|---------------------------------|
| 5/8 x 3/4 | \$0.28 |
| 3/4 | \$0.41 |
| 1 | \$0.69 |
| 1 1/2 | \$1.38 |
| 2 | \$2.21 |
| 3 | \$4.14 |
| 4 | \$6.90 |
| 6 | \$13.79 |
| 8 | \$22.07 |
| 10 | \$31.72 |

10. Per Advice Letter 1442 and D.21-11-018 a surcharge of \$0.0214 per cgl will be collected from customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected over 9 months beginning upon approval of Advice Letter 1442.

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11. Per Advice Letter 1418, a surcharge is applied to each bill to offset increases in purchased power costs in Central Division. This offset results in a needed increase of \$391,589. The surcharge of \$0.0135 per cgl is added to the quantity rate beginning August 27, 2023.

(Continued)

| (TO BE INSERTED BY UTILITY) | ISSUED BY | (TO BE IN | SERTED BY C.P.U.C.) |
|-----------------------------|-----------------------------------|------------|---------------------|
| Advice 1442 | S. W. OWENS | Date Filed | 04/10/2024 |
| Decision | SR. DIRECTOR - Rates & Regulatory | Effective | 05/10/2024 |
| | | Resolution | |

655 W. Broadway, Suite 1410 San Diego, CA 92101 Revised Cancelling Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

11014-W 11003-W

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Schedule No. CEN-SAT Central Satellite Tariff Area GENERAL METERED SERVICE Sheet 4

CENTRAL DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS

Fees and Surcharges (Continued):

ALL CENTRAL SATELLITE SERVICE AREA (Continued)

- 5. Per Advice Letter 1440, a surcharge is included in each bill to recover the net under-collection in the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA). For the period ending December 31, 2023, the net under-collection totals \$997,334 including interest. The surcharge of \$0.2888 per 100 gallons is set to recover the under-collection at a rate equal to 15% of the authorized revenue requirement as approved by D.21-11-018, will be collected over 36 months beginning April 1, 2024. The Chualar service area is excluded from this surcharge.
- 6. Per Advice Letter 1442 and D.21-11-018 a surcharge of \$0.0083 per cgl will be collected from customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected over 9 months beginning upon approval of Advice Letter 1442. The Chualar service area is excluded from this surcharge.
- 7. Per Advice Letter 1418, a surcharge is applied to each bill to offset increase in purchased power costs in the Central Division. This offset results in a needed increase of \$391,589. The surcharge of \$0.0135 per cgl is added to the quantity rate beginning August 27, 2023. The Chualar service area is excluded from this surcharge.

CHUALAR SERVICE AREA ONLY

1. Per Advice Letter 1379 and D.21-11-018 a surcharge of \$0.0073 per cgl will be collected from customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected until December 31, 2023.

(Continued)

(TO BE INSERTED BY UTILITY)

Advice 1442

S. W. OWENS

Date Filed 04/10/2024

Decision

SR. DIRECTOR - Rates & Regulatory

Resolution

655 W. Broadway, Suite 1410 San Diego, CA 92101

Revised Cancelling Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 11015-W 11006-W

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Schedule No. SOU-1 Southern Division Tariff Area **GENERAL METERED SERVICES** Sheet 6

SOUTHERN DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS (Continued): Fees and Surcharges (Continued):

- 5. Per Advice Letter 1442 and D.21-11-018 a surcharge of \$0.0364 per cgl will be collected from customers, Bellflower customers excluded, for the 2019 General Rate Case interim rate true-up. The surcharge will be collected over 12 months beginning upon approval of Advice Letter 1442.
- 6. Per Advice Letter 1441 and D.21-11-018 a surcharge is included to recover the net under-(P) collection in the WRAM and MCBA of \$2,781,180 including interest, as of December 31, 2023. The surcharge of \$0.0270 per 100 gallons is set to recover the under-collection at a rate equal to 15% of the authorized revenue requirement as approved by D.21-11-018, will be collected over 12 months beginning April 1, 2024. Bellflower customers are excluded from this surcharge. (P)
- 7. A surcharge is applied to each bill to offset increases in purchase water costs for Southern Division.

| Service Area | Purchase Water Surcharge | Effective Date | Advice Letter |
|---------------|--------------------------|-----------------|---------------|
| | Per 100 Gallon | | |
| Baldwin Hills | \$0.0331 | January 1, 2024 | 1435 |
| Duarte | \$0.0212 | January 1, 2024 | 1435 |
| San Marino | \$0.0190 | January 1, 2024 | 1435 |
| San Diego | \$0.0212 | January 1, 2024 | 1435 |
| Ventura | \$0.0482 | January 1, 2024 | 1435 |
| Bellflower | \$0.0212 | January 1, 2024 | 1435 |

A surcharge is applied to each bill to offset increases in purchase power costs for Southern Division.

| Service Area | Purchase Power Surcharge | Effective Date | Advice Letter |
|---------------|--------------------------|-----------------|---------------|
| | Per 100 Gallon | | |
| Baldwin Hills | \$0.0114 | August 27, 2023 | 1419 |
| Duarte | \$0.0114 | August 27, 2023 | 1419 |
| San Marino | \$0.0114 | August 27, 2023 | 1419 |
| Ventura | \$0.0114 | August 27, 2023 | 1419 |
| San Diego | \$0.0114 | August 27, 2023 | 1419 |
| Bellflower | \$0.0114 | August 27, 2023 | 1419 |

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San Diego, CA 92101

Revised Cancelling Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 11016-W 11007-W

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TABLE OF CONTENTS

Sheet 3

SUBJECT MATTER OF SHEET

RATE SCHEDULES (Continued):

Northern Division

(Fruitridge Vista, Hillview, Larkfield, Meadowbrook, & Sacramento Service Areas)

ND-1 General Metered Service 10949-W, 10950-W, 10951-W,

> 10952-W, 10953-W, 11009-W, 10996-W, 10857-W, 10987-W,

C.P.U.C. SHEET NO.

10859-W, 10442-W, 10708-W,

10805-W

ND-HV-9M Measured Services For Trucks 10954-W Schedule No. CA- Multi-Use Multi-Use Residential Customers 10955-W

Central Division

Monterey Service Area

(Monterey Main, Hidden Hills, Ryan Ranch, & Bishop Service Areas)

MO-1-SF General Metered Service 10956-W, 10555-W, 10266-W,

> Single Family Residential Customers 10999-W, 11010-W, 10703-W, (C)

> > 10806-W

MO-1-MF General Metered Service 10957-W, 10553-W, 10272-W,

11000-W, 11011-W, 10704-W. Multi-Residential Customers

10807-W

MO-1C General Metered Service 10958-W, 10277-W, 10278-W,

Non-Residential Customers 10279-W, 10552-W, 10281-W,

11001-W, 11012-W, 10705-W,

10808-W

MO-10 General Metered Service 10959-W, 10960-W, 10554-W,

Other Customers 10288-W, 11002-W, 11013-W,

10706-W, 10809-W

Schedule No. CA-Multi-Use Multi-Use Residential Customers 10993-W

Central Satellite Service Area

(Ambler Park, Chualar, Garrapata, Ralph Lane & Toro Service Areas)

CEN-SAT General Metered Service 10962-W, 10963-W, 10364-W,

11014-W, 10719-W, 10707-W,

10810-W

Southern Division

(Los Angeles Service Areas- Duarte, San Marino, Rio Plaza, Baldwin Hills, San Diego & Ventura Service

Areas)

SOU-1 General Metered Service 10964-W, 10965-W, 10966-W,

10967-W, 10762-W, 11015-W,

10709-W, 10811-W

Schedule No. CA-Multi-Use Multi-Use Residential Customers 10968-W

(Continued)

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| Advice | 1442 | S. W. OWENS | Date Filed | 04/10/2024 |
| Decision | | SR. DIRECTOR - Rates & Regulatory | Effective | 05/10/2024 |
| | | | Resolution | |

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Revised Cancelling Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 11017-W 11008-W

(C)

TABLE OF CONTENTS

Sheet 1

| SUBJECT MATTER OF SHEET | C.P.U.C. SHEET NO. |
|-------------------------|--------------------|
|-------------------------|--------------------|

TITLE PAGE 10621-W

TABLE OF CONTENTS 11017-W, 10985-W, 11016-W, 10976-W, 10536-

W, 10588-W, 10507-W, 10506-W, 10505-W,

10780-W

10972-W, 10932-W, 10623-W, 10624-W, 10170-PRELIMINARY STATEMENTS

> W, 10171-W, 10172-W, 10173-W, 9636-W, 10174-W, 10175-W, 10176-W, 10177-W, 10178-W, 10179-W, 10180-W, 10181-W, 10973-W, 10974-W, 10185-W, 10186-W, 10187-W, 10188-W, 10189-W, 10190-W, 10191-W, 10192-W, 10728-W, 10194-W, 10195-W, 10196-W, 10825-W, 10198-W, 10200-W, 10625-W, 10202-W, 10203-W, 10460-W, 10461-W, 10208-W, 10209-W, 10210-W, 10556-W, 10211-W, 10212-W, 10213-W, 10214-W, 10734-W, 10216-W, 10217-W, 10218-W, 10220-W, 10222-W, 10223-W, 10224-W, 10225-W, 10227-W, 10228-W, 10229-W, 10230-W, 10231-W, 10232-W, 10233-W, 10234-W. 10235-W. 10236-W 10237-W. 10737-

W, 10593-W, 10876-W, 10877-W

SERVICE AREA MAP:

California-American Water Company 5470-W

Bellflower Service Area 10626-W East Pasadena Service Area 10102-W Fruitridge Vista 9487-W Hillview Service Area 10619-W Larkfield 6569-W

Los Angeles County 9157-W, 9158-W **Baldwin Hills** 6571-W, 6572-W,

> Duarte 6578-W

San Marino 6573-W, 6574-W, 6575-W, 6576-W, 8211-W Monterey County 7053-W, 7054-W, 6580-W, 6581-W, 6582-W, 6583-W, 6584-W, 6585-W, 6586-W, 6587-W, 6588-W, 6589-W, 6590-W, 10579-W, 944-W,

945-W, 947-W, 948-W, 949-W, 950-W, 951-W, 952-W, 953-W, 954-W, 955-W, 957-W, 958-W, 959-W, 960-W, 961-W, 962-W, 963-W, 964-W, 966-W, 967-W, 968-W, 969-W, 971-W, 972-W, 973-W, 974-W, 975-W, 976-W, 977-W, 978-W, 979-W, 980-W, 981-W, 982-W, 983-W, 984-W

Piru Service Area 10604-W

(Continued)

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